



Usr: SUPERVISOR
Rep: rptAnaliticoPresupuestoIngresos

MUNICIPIO DE MONTE ESCOBEDO
ESTADO DE ZACATECAS
Estado Analítico Mensual de Ingresos
Al 31/dic./2014

Fecha y hora de Impresión | 21/ene./2015
11:09 a. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
11	<u>Impuestos sobre los ingresos</u>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$704.00	\$1,920.00	\$0.00	\$0.00	\$2,624.00	-\$2,624.00
11-02	Impuestos sobre los ingresos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$704.00	\$1,920.00	\$0.00	\$0.00	\$2,624.00	-\$2,624.00
11-02- ----	TEATRO / CIRCO / ETC...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$704.00	\$1,920.00	\$0.00	\$0.00	\$2,624.00	-\$2,624.00
12	<u>Impuestos sobre el patrimonio</u>	\$3,165,938.27	\$1,330,208.75	\$453,061.46	\$216,569.45	\$76,270.63	\$28,922.38	\$22,636.74	\$19,657.69	\$25,455.62	\$10,836.24	\$18,603.39	\$14,299.13	\$4,748.32	\$2,221,269.80	\$944,668.47
12-01	Impuestos sobre el patrimonio	\$3,165,938.27	\$1,330,208.75	\$453,061.46	\$216,569.45	\$76,270.63	\$28,922.38	\$22,636.74	\$19,657.69	\$25,455.62	\$10,836.24	\$18,603.39	\$14,299.13	\$4,748.32	\$2,221,269.80	\$944,668.47
12-01- ----	PREDIAL URBANO AÑO ACTUAL	\$1,349,101.31	\$501,913.69	\$148,967.04	\$74,997.09	\$23,704.14	\$5,769.03	\$9,923.59	\$2,873.52	\$3,907.76	\$4,422.44	\$10,691.43	\$1,122.37	\$1,143.06	\$789,435.16	\$559,666.15
12-01- ----	PREDIAL RUSTICO AÑO ACTUAL	\$1,816,836.96	\$828,295.06	\$304,094.42	\$141,572.36	\$38,570.39	\$23,153.35	\$12,713.15	\$16,784.17	\$21,547.86	\$6,413.80	\$7,911.96	\$13,176.76	\$3,605.26	\$1,417,838.54	\$398,998.42
12-01- ----	PREDIAL RUSTICO AÑOS ANTERIO	\$0.00	\$0.00	\$0.00	\$0.00	\$13,996.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,996.10	-\$13,996.10
13	<u>Impuestos sobre la producción, el consu</u>	\$312,893.70	\$34,155.00	\$13,468.00	\$32,159.00	\$39,473.00	\$21,895.00	\$27,512.00	\$5,440.00	\$35,984.00	\$28,464.00	\$60,845.00	\$31,085.00	\$22,980.00	\$353,460.00	-\$40,566.30
13-01	Impuestos sobre la producción, el consu	\$312,893.70	\$34,155.00	\$13,468.00	\$32,159.00	\$39,473.00	\$21,895.00	\$27,512.00	\$5,440.00	\$35,984.00	\$28,464.00	\$60,845.00	\$31,085.00	\$22,980.00	\$353,460.00	-\$40,566.30
13-01- ----	SOBRE ADQUISICIONES DE BIENE!	\$312,893.70	\$34,155.00	\$13,468.00	\$32,159.00	\$39,473.00	\$21,895.00	\$27,512.00	\$5,440.00	\$35,984.00	\$28,464.00	\$60,845.00	\$31,085.00	\$22,980.00	\$353,460.00	-\$40,566.30
18	<u>Otros Impuestos</u>	\$12,613.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,613.00
18-01	Otros Impuestos	\$12,613.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,613.00
18-01- ----	ANUNCIOS FIJOS	\$6,613.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,613.00
18-01- ----	SONIDO	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
41	<u>Derechos por el uso, goce, aprovechami</u>	\$15,837.15	\$1,535.00	\$1,450.00	\$2,045.00	\$1,210.00	\$420.00	\$1,690.00	\$1,575.00	\$1,190.00	\$1,285.00	\$1,475.00	\$1,795.00	\$1,210.00	\$16,880.00	-\$1,042.85
41-01	Derechos por el uso, goce, aprovechami	\$15,837.15	\$1,535.00	\$1,450.00	\$2,045.00	\$1,210.00	\$420.00	\$1,690.00	\$1,575.00	\$1,190.00	\$1,285.00	\$1,475.00	\$1,795.00	\$1,210.00	\$16,880.00	-\$1,042.85
41-01- ----	USO DE SUELO	\$15,837.15	\$1,535.00	\$1,450.00	\$2,045.00	\$1,210.00	\$420.00	\$1,690.00	\$1,575.00	\$1,190.00	\$1,285.00	\$1,475.00	\$1,795.00	\$1,210.00	\$16,880.00	-\$1,042.85
43	<u>Derechos por prestación de servicios</u>	\$990,375.50	\$87,210.76	\$280,008.75	\$126,396.49	\$77,006.23	\$89,890.66	\$63,020.23	\$73,940.91	\$59,341.00	\$64,863.66	\$86,898.73	\$75,027.94	\$45,373.70	\$1,128,979.06	-\$138,603.56
43-01	Derechos por prestación de servicios	\$110,708.33	\$12,697.00	\$7,436.00	\$10,248.00	\$7,750.00	\$6,292.00	\$9,790.00	\$8,400.00	\$7,890.00	\$8,724.00	\$7,194.00	\$6,790.00	\$6,392.00	\$99,603.00	\$11,105.33
43-01- ----	MATANZA GANADO MAYOR	\$80,610.00	\$3,430.00	\$2,226.00	\$3,180.00	\$2,756.00	\$1,908.00	\$3,283.00	\$2,650.00	\$2,438.00	\$2,756.00	\$2,226.00	\$1,802.00	\$1,484.00	\$30,139.00	\$50,471.00
43-01- ----	MATANZA OVICAPRINO	\$8,315.00	\$118.00	\$64.00	\$512.00	\$320.00	\$128.00	\$512.00	\$192.00	\$0.00	\$256.00	\$0.00	\$0.00	\$0.00	\$2,102.00	\$6,213.00
43-01- ----	MATANZA PORCINO	\$13,718.00	\$6,140.00	\$3,339.00	\$3,969.00	\$2,646.00	\$2,709.00	\$3,538.00	\$3,465.00	\$3,528.00	\$3,528.00	\$3,213.00	\$3,402.00	\$3,465.00	\$42,942.00	-\$29,224.00
43-01- ----	TRANSPORTACION DE CARNE	\$8,065.33	\$3,009.00	\$1,807.00	\$2,587.00	\$2,028.00	\$1,547.00	\$2,457.00	\$2,093.00	\$1,924.00	\$2,184.00	\$1,755.00	\$1,586.00	\$1,443.00	\$24,420.00	-\$16,354.67
43-02	Derechos por prestación de servicios	\$428,858.00	\$36,989.00	\$28,592.00	\$40,817.00	\$28,807.00	\$32,819.00	\$31,825.00	\$43,304.00	\$37,627.00	\$28,925.00	\$43,101.00	\$40,557.00	\$25,129.00	\$418,492.00	\$10,366.00
43-02- ----	EXPEDICION DE ACTAS DE NACIM	\$319,220.00	\$24,427.00	\$21,508.00	\$33,128.00	\$23,780.00	\$25,338.00	\$23,944.00	\$34,276.00	\$31,242.00	\$23,042.00	\$31,570.00	\$32,882.00	\$16,810.00	\$321,947.00	-\$2,727.00
43-02- ----	EXPEDICION DE ACTAS DE DEFUN	\$10,004.00	\$714.00	\$656.00	\$1,066.00	\$492.00	\$866.00	\$1,230.00	\$574.00	\$574.00	\$574.00	\$492.00	\$574.00	\$1,458.00	\$9,270.00	\$734.00
43-02- ----	EXPEDICION DE ACTAS DE MATRIM	\$27,306.00	\$3,859.00	\$1,722.00	\$2,542.00	\$1,640.00	\$3,198.00	\$2,132.00	\$3,034.00	\$2,542.00	\$2,132.00	\$4,920.00	\$2,296.00	\$1,312.00	\$31,329.00	-\$4,023.00
43-02- ----	EXPEDICION DE ACTAS DE DIVORC	\$1,148.00	\$0.00	\$82.00	\$0.00	\$0.00	\$82.00	\$82.00	\$82.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$328.00	\$820.00
43-02- ----	CELEBRACION DE MATRIMONIO EN	\$30,360.00	\$3,625.00	\$3,040.00	\$1,216.00	\$1,216.00	\$1,216.00	\$1,824.00	\$2,432.00	\$1,216.00	\$608.00	\$1,824.00	\$2,119.00	\$1,216.00	\$21,552.00	\$8,808.00
43-02- ----	CELEBRACION DE MATRIMONIO FL	\$15,110.00	\$1,454.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,511.00	\$0.00	\$3,022.00	\$5,987.00	\$9,123.00
43-02- ----	OTROS ASENTAMIENTOS	\$274.00	\$0.00	\$0.00	\$0.00	\$91.00	\$182.00	\$182.00	\$91.00	\$0.00	\$182.00	\$91.00	\$182.00	\$0.00	\$1,001.00	-\$727.00
43-02- ----	REGISTROS EXTEMPORANEOS	\$1,000.00	\$150.00	\$150.00	\$150.00	\$0.00	\$0.00	\$300.00	\$150.00	\$0.00	\$0.00	\$150.00	\$150.00	\$0.00	\$1,200.00	-\$200.00
43-02- ----	ASENTAMIENTO REGISTRO DE NA	\$9,765.00	\$1,187.00	\$630.00	\$945.00	\$441.00	\$567.00	\$882.00	\$1,197.00	\$567.00	\$1,008.00	\$756.00	\$1,008.00	\$567.00	\$9,755.00	\$10.00
43-02- ----	ASENTAMIENTO ACTAS DE DEFUN	\$4,288.00	\$688.00	\$320.00	\$256.00	\$320.00	\$256.00	\$512.00	\$320.00	\$192.00	\$192.00	\$448.00	\$384.00	\$384.00	\$4,272.00	\$16.00
43-02- ----	ANOTACION MARGINAL	\$7,965.00	\$763.00	\$360.00	\$1,080.00	\$765.00	\$990.00	\$675.00	\$900.00	\$1,170.00	\$1,125.00	\$1,215.00	\$900.00	\$360.00	\$10,303.00	-\$2,338.00



Usr: SUPERVISOR
Rep: rptAnaliticoPresupuestoIngresos

MUNICIPIO DE MONTE ESCOBEDO ESTADO DE ZACATECAS

Estado Analítico Mensual de Ingresos Al 31/dic./2014

Fecha y hora de Impresión | 21/ene./2015
11:09 a. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-02- ----	CONSTANCIA DE NO REGISTRO	\$2,418.00	\$122.00	\$124.00	\$434.00	\$62.00	\$124.00	\$62.00	\$248.00	\$124.00	\$62.00	\$124.00	\$62.00	\$0.00	\$1,548.00	\$870.00
43-03- ----	Derechos por prestación de servicios	\$112,779.45	\$15,040.00	\$1,647.00	\$20,372.00	\$7,196.00	\$3,294.00	\$5,333.50	\$4,941.00	\$3,294.00	\$7,411.50	\$13,176.00	\$9,628.00	\$3,294.00	\$94,627.00	\$18,152.45
43-03- ----	A PERPETUIDAD MENORES SIN GA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,294.00	\$0.00	\$3,294.00	-\$3,294.00
43-03- ----	A PERPETUIDAD MENORES CON G	\$12,315.22	\$527.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$527.00	\$11,788.22
43-03- ----	A PERPETUIDAD ADULTOS CON G/	\$57,493.63	\$14,513.00	\$1,647.00	\$19,764.00	\$6,588.00	\$3,294.00	\$4,725.50	\$4,941.00	\$3,294.00	\$7,411.50	\$13,176.00	\$4,510.00	\$3,294.00	\$87,158.00	-\$29,664.37
43-03- ----	A PERPETUIDAD EN COMUNIDAD F	\$3,730.15	\$0.00	\$0.00	\$608.00	\$608.00	\$0.00	\$608.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,824.00	\$0.00	\$3,648.00	\$82.15
43-03- ----	CONSTRUCCION MONUMENTO LAI	\$3,611.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,611.15
43-03- ----	CONSTRUCCION MONUMENTO CA	\$4,001.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,001.00
43-03- ----	CONSTRUCCION MONUMENTO DE	\$9,016.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,016.00
43-03- ----	CONSTRUCCION MONUMENTO MA	\$22,612.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,612.30
43-04- ----	Derechos por prestación de servicios	\$75,439.35	\$7,286.00	\$5,133.00	\$17,224.00	\$27,476.00	\$21,832.00	\$7,635.00	\$10,826.00	\$7,569.00	\$9,655.00	\$11,991.00	\$13,271.00	\$4,611.00	\$144,509.00	-\$69,069.65
43-04- ----	EXPEDICION DE COPIAS DE ACTAS	\$310.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$310.80
43-04- ----	CERTIF. DE CONSTANCIA DE CARA	\$28,720.30	\$4,143.00	\$2,311.00	\$13,404.00	\$21,299.00	\$19,726.00	\$5,422.00	\$9,089.00	\$5,668.00	\$5,929.00	\$7,049.00	\$10,340.00	\$1,799.00	\$106,179.00	-\$77,458.70
43-04- ----	CERTIFICADO DE DOCTOS DE ARC	\$8,149.12	\$3,143.00	\$1,590.00	\$1,934.00	\$1,356.00	\$943.00	\$1,581.00	\$849.00	\$1,292.00	\$2,503.00	\$3,664.00	\$2,081.00	\$1,192.00	\$22,128.00	-\$13,978.88
43-04- ----	CONSTANCIA DE RESIDENCIA	\$5,612.00	\$0.00	\$351.00	\$702.00	\$585.00	\$351.00	\$117.00	\$234.00	\$0.00	\$351.00	\$0.00	\$117.00	\$0.00	\$2,808.00	\$2,804.00
43-04- ----	LEGALIZACION DE FIRMAS	\$4,613.00	\$0.00	\$351.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$351.00	\$4,262.00
43-04- ----	CERTIFICACION DE PLANOS	\$28,034.13	\$0.00	\$530.00	\$1,184.00	\$4,236.00	\$812.00	\$515.00	\$654.00	\$609.00	\$872.00	\$1,278.00	\$733.00	\$1,620.00	\$13,043.00	\$14,991.13
43-08- ----	Derechos por prestación de servicios	\$9,810.00	\$1,019.00	\$1,141.00	\$2,301.00	\$777.00	\$764.00	\$1,613.00	\$1,175.00	\$333.00	\$3,116.00	\$7,825.00	\$507.00	\$734.00	\$21,305.00	-\$11,495.00
43-08- ----	ALINEAMIENTO Y NUMERO OFICIAL	\$0.00	\$0.00	\$0.00	\$113.00	\$0.00	\$113.00	\$0.00	\$0.00	\$113.00	\$113.00	\$0.00	\$0.00	\$0.00	\$452.00	-\$452.00
43-08- ----	FUSIONES,SUBDIVISIONES Y DESM	\$9,810.00	\$1,019.00	\$1,141.00	\$2,188.00	\$777.00	\$651.00	\$1,613.00	\$1,175.00	\$220.00	\$3,003.00	\$7,825.00	\$507.00	\$734.00	\$20,853.00	-\$11,043.00
43-09- ----	Derechos por prestación de servicios	\$4,368.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,368.00
43-09- ----	PERMISOS PARA CONSTRUCCION	\$3,438.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,438.00
43-09- ----	PRORROGA PARA TERMINACION C	\$930.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$930.00
43-10- ----	Derechos por prestación de servicios	\$38,029.00	\$13,595.76	\$11,606.13	\$7,846.58	\$0.00	\$18,381.46	\$0.00	\$0.00	\$0.00	\$3,316.04	\$0.00	\$2,487.03	\$0.00	\$57,233.00	-\$19,204.00
43-10- ----	AÑO POSTERIOR	\$31,215.00	\$12,683.85	\$10,694.22	\$7,846.58	\$0.00	\$17,106.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,487.03	\$0.00	\$50,817.74	-\$19,602.74
43-10- ----	TRANSFERENCIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,316.04	\$0.00	\$0.00	\$0.00	\$3,316.04	-\$3,316.04
43-10- ----	PERMISO EVENTUAL	\$6,814.00	\$911.91	\$911.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,823.82	\$4,990.18
43-10- ----	AMPLIACION ALCOHOLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,275.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,275.40	-\$1,275.40
43-11- ----	Derechos por prestación de servicios	\$180,766.02	\$0.00	\$0.00	\$0.00	\$0.00	\$198.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$198.00	\$180,568.02
43-11- ----	AÑO POSTERIOR	\$149,847.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$149,847.02
43-11- ----	CAMBIO DE DOMICILIO	\$8,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,600.00
43-11- ----	PERMISIO EVENTUAL	\$22,319.00	\$0.00	\$0.00	\$0.00	\$0.00	\$198.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$198.00	\$22,121.00
43-12- ----	Derechos por prestación de servicios	\$0.00	\$0.00	\$219,840.62	\$26,419.91	\$2,735.73	\$4,629.70	\$2,735.73	\$911.91	\$0.00	\$1,964.12	\$2,735.73	\$911.91	\$4,629.70	\$267,515.06	-\$267,515.06
43-12- ----	AÑO POSTERIOR	\$0.00	\$0.00	\$215,210.92	\$23,543.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$238,754.80	-\$238,754.80
43-12- ----	PERMISO EVENTUAL	\$0.00	\$0.00	\$4,629.70	\$2,876.03	\$2,735.73	\$4,629.70	\$2,735.73	\$911.91	\$0.00	\$1,964.12	\$2,735.73	\$911.91	\$4,629.70	\$28,760.26	-\$28,760.26
43-17- ----	Derechos por prestación de servicios	\$29,617.35	\$584.00	\$4,613.00	\$1,168.00	\$2,264.50	\$1,680.50	\$4,088.00	\$4,383.00	\$2,628.00	\$1,752.00	\$876.00	\$876.00	\$584.00	\$25,497.00	\$4,120.35



MUNICIPIO DE MONTE ESCOBEDO ESTADO DE ZACATECAS

Estado Analítico Mensual de Ingresos

Al 31/dic./2014

Usr: SUPERVISOR

Rep: rptAnaliticoPresupuestoIngresos

Fecha y 21/ene./2015

hora de Impresión 11:09 a. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-17-	PERMISOS PARA FESTEJOS	\$26,017.35	\$584.00	\$3,653.00	\$1,168.00	\$2,264.50	\$1,680.50	\$4,088.00	\$4,383.00	\$2,628.00	\$1,752.00	\$876.00	\$876.00	\$584.00	\$24,537.00	\$1,480.35
43-17-	SERVICIOS DE SEGURIDAD PARA F	\$3,600.00	\$0.00	\$960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$960.00	\$2,640.00
51	<u>Productos de tipo corriente</u>	\$923,415.00	\$4,137.00	\$10,142.50	\$14,866.50	\$8,254.50	\$9,138.00	\$4,747.00	\$0.00	\$4,050.00	\$11,699.00	\$15,294.00	\$11,054.00	\$2,100.00	\$95,482.50	\$827,932.50
51-01	ENAJENACION DE BIENES MUEBLES	\$8,090.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135.00	\$0.00	\$135.00	\$7,955.00
51-03	ARRENDAMIENTO O EXPLOTACIÓN E	\$915,325.00	\$4,137.00	\$10,142.50	\$14,866.50	\$8,254.50	\$9,138.00	\$4,747.00	\$0.00	\$4,050.00	\$11,699.00	\$15,294.00	\$10,919.00	\$2,100.00	\$95,347.50	\$819,977.50
59	<u>Productos no comprendidos en las fracc</u>	\$0.00	\$181.00	\$117.00	\$52.00	\$65.00	\$26.00	\$143.00	\$65.00	\$91.00	\$234.00	\$130.00	\$65.00	\$104.00	\$1,273.00	-\$1,273.00
59-02	FOTOCOPIADO AL PUBLICO	\$0.00	\$181.00	\$117.00	\$52.00	\$65.00	\$26.00	\$143.00	\$65.00	\$91.00	\$234.00	\$130.00	\$65.00	\$104.00	\$1,273.00	-\$1,273.00
62	<u>Multas</u>	\$55,028.70	\$650.00	\$900.00	\$2,000.00	\$3,300.00	\$5,984.70	\$900.00	\$0.00	\$1,800.00	\$1,600.00	\$1,300.00	\$1,737.70	\$750.00	\$20,922.40	\$34,106.30
62-03	PERMISOS Y LICENCIAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,684.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$637.70	\$0.00	\$4,322.40	-\$4,322.40
62-04	INFRACCIONES AL BANDO DE POLIC	\$20,028.70	\$0.00	\$900.00	\$800.00	\$1,200.00	\$1,400.00	\$200.00	\$0.00	\$1,200.00	\$1,600.00	\$1,300.00	\$600.00	\$750.00	\$9,950.00	\$10,078.70
62-12	POR VIOLAR REGLAMENTOS MUNICI	\$35,000.00	\$0.00	\$0.00	\$1,200.00	\$2,100.00	\$900.00	\$700.00	\$0.00	\$600.00	\$0.00	\$0.00	\$500.00	\$0.00	\$6,000.00	\$29,000.00
62-14	MULTAS PROCEDIMIENTOS LEGALE	\$0.00	\$650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$650.00	-\$650.00
69	<u>Otros Aprovechamientos</u>	\$5,256.00	\$584.00	\$730.00	\$292.00	\$292.00	\$438.00	\$292.00	\$1,314.00	\$292.00	\$146.00	\$0.00	\$0.00	\$0.00	\$4,380.00	\$876.00
69-02	FIERRO DE HERRAR	\$5,256.00	\$584.00	\$730.00	\$292.00	\$292.00	\$438.00	\$292.00	\$1,314.00	\$292.00	\$146.00	\$0.00	\$0.00	\$0.00	\$4,380.00	\$876.00
81	<u>Participaciones</u>	\$22,502,875.00	\$1,221,551.00	\$2,156,535.00	\$1,876,014.00	\$1,940,236.00	\$2,164,921.00	\$1,604,931.00	\$1,722,616.00	\$1,697,071.00	\$1,939,632.00	\$1,886,365.49	\$2,323,061.37	\$1,806,484.36	\$22,339,418.22	\$163,456.78
81-01	FONDO UNICO	\$22,102,875.00	\$1,221,551.00	\$2,156,535.00	\$1,876,014.00	\$1,940,236.00	\$1,964,921.00	\$1,604,931.00	\$1,722,616.00	\$1,697,071.00	\$1,939,632.00	\$1,886,365.49	\$1,823,061.37	\$1,806,484.36	\$21,639,418.22	\$463,456.78
81-02	PAR. PROV. DE IMPTO SOBRE TENEN	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
81-03	APOYO EXTRAORDINARIO	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$700,000.00	-\$500,000.00
82	<u>Aportaciones</u>	\$13,309,672.77	\$0.00	\$996,860.68	\$569,646.00	\$949,665.00	\$0.00	\$2,429,684.00	\$1,329,684.00	\$569,646.00	\$951,065.93	\$949,665.00	\$949,668.00	\$0.00	\$9,695,584.61	\$3,614,088.16
82-01	FONDO DE INFRAESTRUCTURA SOC	\$5,696,463.00	\$0.00	\$616,841.68	\$569,646.00	\$569,646.00	\$0.00	\$569,646.00	\$569,646.00	\$569,646.00	\$569,646.00	\$569,646.00	\$569,649.00	\$0.00	\$5,174,012.68	\$522,450.32
82-02	FONDO DE APORTACIONES PARA EL	\$4,560,225.00	\$0.00	\$380,019.00	\$0.00	\$380,019.00	\$0.00	\$760,038.00	\$760,038.00	\$0.00	\$380,019.00	\$380,019.00	\$380,019.00	\$0.00	\$3,420,171.00	\$1,140,054.00
82-03	AMPLIACION DE SALDOS DEL EJERC	\$1,954,084.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,100.00	\$1,952,984.77
82-04	FOPEDIARE	\$1,098,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,098,900.00	\$0.00	\$0.00	\$1,400.93	\$0.00	\$0.00	\$0.00	\$1,100,300.93	-\$1,400.93
83	<u>Convenios</u>	\$0.00	\$541,481.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$842,606.00	\$718,606.00	\$0.00	\$1,353,089.32	\$852,393.94	\$0.00	\$4,308,176.75	-\$4,308,176...
83-02	PROGRAMA 3 X 1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$602,606.00	\$638,606.00	\$0.00	\$227,806.00	\$394,703.00	\$0.00	\$1,863,721.00	-\$1,863,721...
83-05	VIVIENDA RURAL	\$0.00	\$541,481.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$541,481.49	-\$541,481.49
83-15	CONTINGENCIAS ECONOMICAS 2014	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$240,000.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$400,000.00	-\$400,000.00
83-16	COPROVI 2014	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,782.50	\$0.00	\$0.00	\$57,782.50	-\$57,782.50
83-17	POBREZA EXTREMA, RECURSO FEDI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$537,109.49	\$414,631.86	\$0.00	\$951,741.35	-\$951,741.35
83-18	PERSONAS DE POBREZA EXTREMA(\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450,391.33	\$43,059.08	\$0.00	\$493,450.41	-\$493,450.41
Total		\$41,293,905.09	\$3,221,694.00	\$3,913,273.39	\$2,840,040.44	\$3,095,772.36	\$2,321,635.74	\$4,155,555.97	\$3,996,898.60	\$3,113,526.62	\$3,010,529.83	\$4,375,585.93	\$4,260,187.08	\$1,883,750.38	\$40,188,450.34	\$1,105,454.75