



# MUNICIPIO DE MONTE ESCOBEDO ZACATECAS

Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto  
Del 01/mar./2016 Al 31/mar./2016

Rep. supervisor  
rptEstadoPresupuestoIngresosCL\_RB\_TP\_CL\_CP

Fecha y hora de Impresión | 30/jun./2016  
01:16 p. m.

Rubros de los Ingresos	Ingreso Estimado	Ampliaciones / (Reducciones)	Ingreso Modificado	Ingresos Devengados	Ingresos Recaudados	Avance de Recaudación (Recaudación / Estimación)	Ingresos Excedentes
<b>1 INGRESOS CORRIENTES</b>							
1 <u>IMPUESTOS</u>	<u>\$3,664,513.60</u>	<u>\$0.00</u>	<u>\$3,664,513.60</u>	<u>\$306,854.63</u>	<u>\$306,854.63</u>	<u>8.37</u> %	<u>-\$3,357,658.97</u>
11 IMPUESTOS SOBRE LOS INGRESOS	\$5,108.00	\$0.00	\$5,108.00	\$0.00	\$0.00	0.00 %	-\$5,108.00
11-01 SOBRE JUEGOS PERMITIDOS	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	0.00 %	-\$2.00
11-01-0001 SORTEOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
11-01-0002 SOBRE JUEGOS PERMITIDOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
11-02 SOBRE DIVERSIONES Y ESPECTACULOS PUBLICOS	\$5,106.00	\$0.00	\$5,106.00	\$0.00	\$0.00	0.00 %	-\$5,106.00
11-02-0001 TEATRO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
11-02-0002 CIRCO	\$5,105.00	\$0.00	\$5,105.00	\$0.00	\$0.00	0.00 %	-\$5,105.00
12 IMPUESTOS SOBRE EL PATRIMONIO	\$3,293,760.86	\$0.00	\$3,293,760.86	\$194,985.63	\$194,985.63	5.91 %	-\$3,098,775.23
12-01 PREDIAL	\$3,293,760.86	\$0.00	\$3,293,760.86	\$194,985.63	\$194,985.63	5.91 %	-\$3,098,775.23
12-01-0001 PREDIAL URBANO AÑO ACTUAL	\$993,132.12	\$0.00	\$993,132.12	\$58,698.59	\$58,698.59	5.91 %	-\$934,433.53
12-01-0002 PREDIAL URBANO AÑOS ANTERIORES (R)	\$133,274.64	\$0.00	\$133,274.64	\$0.00	\$0.00	0.00 %	-\$133,274.64
12-01-0003 PREDIAL RUSTICO AÑO ACTUAL	\$1,976,388.85	\$0.00	\$1,976,388.85	\$136,287.04	\$136,287.04	6.89 %	-\$1,840,101.81
12-01-0004 PREDIAL RUSTICO AÑOS ANTERIORES (R)	\$190,964.25	\$0.00	\$190,964.25	\$0.00	\$0.00	0.00 %	-\$190,964.25
12-01-0005 PLANTAS DE BENEFICIO Y ESTABLECIMIENTOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
13 IMPUESTOS SOBRE LA PRODUCCIÓN, EL CONSUMO Y SERVICIOS	\$323,844.98	\$0.00	\$323,844.98	\$111,869.00	\$111,869.00	34.54 %	-\$211,975.98
13-01 SOBRE ADQUISICIONES DE BIENES INMUEBLES	\$323,844.98	\$0.00	\$323,844.98	\$111,869.00	\$111,869.00	34.54 %	-\$211,975.98
13-01-0001 SOBRE ADQUISICIONES DE BIENES INMUEBLES	\$323,844.98	\$0.00	\$323,844.98	\$111,869.00	\$111,869.00	34.54 %	-\$211,975.98
17 ACCESORIOS DE IMPUESTOS	\$41,799.76	\$0.00	\$41,799.76	\$0.00	\$0.00	0.00 %	-\$41,799.76
17-01 ACTUALIZACIONES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
17-02 RECARGOS	\$41,797.76	\$0.00	\$41,797.76	\$0.00	\$0.00	0.00 %	-\$41,797.76
17-03 MULTAS FISCALES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
3 <u>CONTRIBUCIONES DE MEJORAS</u>	<u>\$200,000.00</u>	<u>\$0.00</u>	<u>\$200,000.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>0.00</u> %	<u>-\$200,000.00</u>
31 CONTRIBUCIONES DE MEJORAS POR OBRAS PÚBLICAS	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	0.00 %	-\$200,000.00



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31-01	CONTRIBUCIONES DE MEJORA	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	0.00 %	-\$200,000.00
<b>4</b>	<b>DERECHOS</b>	<b>\$1,636,047.85</b>	<b>\$0.00</b>	<b>\$1,636,047.85</b>	<b>\$106,397.20</b>	<b>\$106,397.20</b>	<b>6.50 %</b>	<b>-\$1,529,650.65</b>
41	DERECHOS POR EL USO, GOCE, APROVECHAMIENTO	\$296,860.94	\$0.00	\$296,860.94	\$1,080.00	\$1,080.00	0.36 %	-\$295,780.94
41-01	PLAZAS Y MERCADOS	\$154,200.00	\$0.00	\$154,200.00	\$1,080.00	\$1,080.00	0.70 %	-\$153,120.00
41-01-0001	USO DE SUELO	\$154,200.00	\$0.00	\$154,200.00	\$1,080.00	\$1,080.00	0.70 %	-\$153,120.00
41-02	ESPACIOS PARA SERVICIO DE CARGA Y DESCARGA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
41-02-0001	ESPACIOS PARA SERV. DE CARGA Y DESCARGA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
41-03	PANTEONES	\$142,648.94	\$0.00	\$142,648.94	\$0.00	\$0.00	0.00 %	-\$142,648.94
41-03-0001	USO DE TERRENO A PERPETUIDAD MENCIONADO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
41-03-0002	USO DE TERRENO A PERPETUIDAD MENCIONADO	\$1,636.94	\$0.00	\$1,636.94	\$0.00	\$0.00	0.00 %	-\$1,636.94
41-03-0003	USO DE TERRENO A PERPETUIDAD ADULTO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
41-03-0004	USO DE TERRENO A PERPETUIDAD ADULTO	\$123,835.00	\$0.00	\$123,835.00	\$0.00	\$0.00	0.00 %	-\$123,835.00
41-03-0005	USO DE TERRENO A PERPETUIDAD COMUNITARIO	\$17,173.00	\$0.00	\$17,173.00	\$0.00	\$0.00	0.00 %	-\$17,173.00
41-03-0006	REFRENDO DE USO DE TERRENO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
41-03-0007	TRASLADO DE DERECHOS DE TERRENO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
41-04	RASTROS Y SERVICIOS CONEXOS	\$6.00	\$0.00	\$6.00	\$0.00	\$0.00	0.00 %	-\$6.00
41-04-0001	USO DE CORRAL GANADO MAYOR	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
41-04-0002	USO DE CORRAL OVICAPRINO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
41-04-0003	USO DE CORRAL PORCINO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
41-04-0004	USO DE CORRAL EQUINO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
41-04-0005	USO DE CORRAL ASNAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
41-04-0006	USO DE CORRAL AVES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
41-05	CANALIZACIÓN DE INSTALACIONES EN LA VÍA PÚBLICA	\$5.00	\$0.00	\$5.00	\$0.00	\$0.00	0.00 %	-\$5.00
41-05-0001	CABLEADO SUBTERRÁNEO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
41-05-0002	CABLEADO AÉREO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
41-05-0003	CASSETAS TELEFÓNICAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
41-05-0004	POSTES DE LUZ, TELEFONÍA Y CABLE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
41-05-0005	SUBESTACIONES, ANTENAS EMISORAS Y RECEPTORAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00



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43 DERECHOS POR PRESTACIÓN DE SERVICIOS	\$1,300,797.35	\$0.00	\$1,300,797.35	\$99,453.20	\$99,453.20	7.64 %	-\$1,201,344.15
43-01 RASTROS Y SERVICIOS CONEXOS	\$109,936.25	\$0.00	\$109,936.25	\$7,255.00	\$7,255.00	6.59 %	-\$102,681.25
43-01-0001 MATANZA GANADO MAYOR	\$34,690.10	\$0.00	\$34,690.10	\$2,299.00	\$2,299.00	6.62 %	-\$32,391.10
43-01-0002 MATANZA OVICAPRINO	\$4,347.00	\$0.00	\$4,347.00	\$219.00	\$219.00	5.03 %	-\$4,128.00
43-01-0003 MATANZA PORCINO	\$44,965.61	\$0.00	\$44,965.61	\$2,952.00	\$2,952.00	6.56 %	-\$42,013.61
43-01-0004 MATANZA EQUINO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-01-0005 MATANZA ASNAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-01-0006 TRANSPORTACION DE CARNE	\$25,920.54	\$0.00	\$25,920.54	\$1,785.00	\$1,785.00	6.88 %	-\$24,135.54
43-01-0007 USO DE BASCULA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-01-0008 INTRODUCCION GANADO MAYOR FUERA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-01-0009 INTRODUCCION PORCINO FUERA DE HOF	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-01-0010 LAVADO DE VISCERAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-01-0011 REFRIGERACION GANADO MAYOR	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-01-0012 REFRIGERACION PORCINO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-01-0013 INTRODUCCION DE CARNE DE GANADO M	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-01-0014 INTRODUCCION DE CARNE DE PORCINO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-01-0015 INCINERACION CARNE GANADO MAYOR	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-01-0016 INCINERACION CARNE GANADO MENOR	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-01-0017 INSPECCIÓN DE PRODUCTOS CÁRNICOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-02 REGISTRO CIVIL	\$430,071.44	\$0.00	\$430,071.44	\$38,020.00	\$38,020.00	8.84 %	-\$392,051.44
43-02-0001 ASENTAMIENTO REGISTRO DE NACIMIEN	\$10,106.78	\$0.00	\$10,106.78	\$936.00	\$936.00	9.26 %	-\$9,170.78
43-02-0002 ASENTAMIENTO ACTAS DE DEFUNCION	\$4,438.08	\$0.00	\$4,438.08	\$365.00	\$365.00	8.22 %	-\$4,073.08
43-02-0003 REGISTROS EXTEMPORANEOS	\$1,552.50	\$0.00	\$1,552.50	\$0.00	\$0.00	0.00 %	-\$1,552.50
43-02-0004 INSCRIPCIÓN DE ACTAS RELATIVAS AL E	\$641.70	\$0.00	\$641.70	\$312.00	\$312.00	48.62 %	-\$329.70
43-02-0005 EXPEDICION DE ACTAS DE NACIMIENTO	\$330,392.70	\$0.00	\$330,392.70	\$27,166.00	\$27,166.00	8.22 %	-\$303,226.70
43-02-0006 EXPEDICION DE ACTAS DE DEFUNCION	\$10,350.00	\$0.00	\$10,350.00	\$564.00	\$564.00	5.44 %	-\$9,786.00
43-02-0007 EXPEDICION DE ACTAS DE MATRIMONIO	\$33,019.61	\$0.00	\$33,019.61	\$1,316.00	\$1,316.00	3.98 %	-\$31,703.61
43-02-0008 EXPEDICION DE ACTAS DE DIVORCIO	\$1,319.63	\$0.00	\$1,319.63	\$0.00	\$0.00	0.00 %	-\$1,319.63



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43-02-0009 SOLICITUD DE MATRIMONIO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-02-0010 CELEBRACION DE MATRIMONIO EN EDIFI	\$22,630.28	\$0.00	\$22,630.28	\$2,788.00	\$2,788.00	12.31 %	-\$19,842.28
43-02-0011 CELEBRACION DE MATRIMONIO FUERA D	\$6,196.55	\$0.00	\$6,196.55	\$3,462.00	\$3,462.00	55.86 %	-\$2,734.55
43-02-0012 ANOTACION MARGINAL	\$4,725.78	\$0.00	\$4,725.78	\$1,040.00	\$1,040.00	22.00 %	-\$3,685.78
43-02-0013 CONSTANCIA DE NO REGISTRO	\$2,502.63	\$0.00	\$2,502.63	\$71.00	\$71.00	2.83 %	-\$2,431.63
43-02-0014 CORRECCION DE DATOS POR ERRORES	\$703.80	\$0.00	\$703.80	\$0.00	\$0.00	0.00 %	-\$703.80
43-02-0015 PLATICAS PRENUCIALES	\$1,490.40	\$0.00	\$1,490.40	\$0.00	\$0.00	0.00 %	-\$1,490.40
43-03 PANTEONES	\$56,536.36	\$0.00	\$56,536.36	\$4,402.00	\$4,402.00	7.78 %	-\$52,134.36
43-03-0001 INHUMACIÓN A PERPETUIDAD MENORES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03-0002 INHUMACIÓN A PERPETUIDAD MENORES	\$703.80	\$0.00	\$703.80	\$628.00	\$628.00	89.22 %	-\$75.80
43-03-0003 INHUMACIÓN A PERPETUIDAD ADULTOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03-0004 INHUMACIÓN A PERPETUIDAD ADULTOS	\$54,523.81	\$0.00	\$54,523.81	\$3,774.00	\$3,774.00	6.92 %	-\$50,749.81
43-03-0005 INHUMACIÓN A PERPETUIDAD COMUNID,	\$1,293.75	\$0.00	\$1,293.75	\$0.00	\$0.00	0.00 %	-\$1,293.75
43-03-0006 INHUMACIÓN GAVETA SENCILLA AREA V	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03-0007 INHUMACIÓN GAVETA VERTICAL MURAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03-0008 INHUMACIÓN GAVETA DUPLEX AREA VE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03-0009 INHUMACIÓN CON GAVETA PARVULOS A	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03-0010 INHUMACIÓN CON GAVETA TAMAÑO EXT	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03-0011 INHUMACIÓN SOBRE FOSA SIN GAVETA F	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03-0012 INHUMACIÓN SOBRE FOSA CON GAVETA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03-0013 INHUMACIÓN FOSA TIERRA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03-0014 DEPOSITO DE CENIZAS GAVETA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03-0015 DEPOSITO DE CENIZAS SIN GAVETA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03-0016 EXHUMACIÓN	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03-0017 REINHUMACIONES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03-0018 SERVICIO FUERA DE HORARIO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-04 CERTIFICACIONES Y LEGALIZACIONES	\$297,141.00	\$0.00	\$297,141.00	\$17,891.00	\$17,891.00	6.02 %	-\$279,250.00
43-04-0001 CERTIFICACIÓN EN FORMAS IMPRESAS P	\$2,734.47	\$0.00	\$2,734.47	\$0.00	\$0.00	0.00 %	-\$2,734.47



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43-04-0002 IDENTIFICACIÓN DE PERSONAS	\$2,583.36	\$0.00	\$2,583.36	\$0.00	\$0.00	0.00 %	-\$2,583.36
43-04-0003 COPIAS CERTIFICADAS DE ACTAS DE CAE	\$372.60	\$0.00	\$372.60	\$0.00	\$0.00	0.00 %	-\$372.60
43-04-0004 CONSTANCIA DE CARÁCTER ADMINISTRA	\$167,508.89	\$0.00	\$167,508.89	\$11,521.00	\$11,521.00	6.87 %	-\$155,987.89
43-04-0005 CONSTANCIA DE DOCUMENTOS DE ARCH	\$106,125.80	\$0.00	\$106,125.80	\$1,620.00	\$1,620.00	1.52 %	-\$104,505.80
43-04-0006 CERTIFICACIÓN DE NO ADEUDO AL MUNI	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-04-0007 CERTIFICACIÓN EXPEDIDA POR PROTEC	\$372.60	\$0.00	\$372.60	\$0.00	\$0.00	0.00 %	-\$372.60
43-04-0008 CERTIFICACIÓN EXPEDIDA POR ECOLOG	\$978.08	\$0.00	\$978.08	\$0.00	\$0.00	0.00 %	-\$978.08
43-04-0009 REPRODUCCIÓN DE INFORMACIÓN PÚBLI	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-04-0010 LEGALIZACION DE FIRMAS POR JUEZ COI	\$3,084.63	\$0.00	\$3,084.63	\$1,608.00	\$1,608.00	52.12 %	-\$1,476.63
43-04-0011 LEGALIZACION DE FIRMAS EN PLANO CAT	\$1,007.51	\$0.00	\$1,007.51	\$0.00	\$0.00	0.00 %	-\$1,007.51
43-04-0012 CERTIFICACION DE PLANOS	\$11,741.37	\$0.00	\$11,741.37	\$3,142.00	\$3,142.00	26.76 %	-\$8,599.37
43-04-0013 CERTIFICACION INTERESTATAL	\$629.69	\$0.00	\$629.69	\$0.00	\$0.00	0.00 %	-\$629.69
43-05 SERVICIO DE LIMPIA, RECOLECCIÓN, TRASLADO,	\$5.00	\$0.00	\$5.00	\$0.00	\$0.00	0.00 %	-\$5.00
43-05-0001 SERVICIO DE ASEO PUBLICO (SAP)	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-05-0002 SERVICIO DE RECOLECCIÓN DE BASURA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-05-0003 SERVICIO DE LIMPIA CALLEJONEADAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-05-0004 SERVICIO DE LIMPIA EVENTOS SOCIALES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-05-0005 USO DE RELLENO SANITARIO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-06 SERVICIO PUBLICO DE ALUMBRADO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-06-0001 SERVICIO PUBLICO DE ALUMBRADO (DAP)	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-07 SERVICIOS SOBRE BIENES INMUEBLES	\$8.00	\$0.00	\$8.00	\$0.00	\$0.00	0.00 %	-\$8.00
43-07-0001 LEVANTAMIENTO O DESLINDE TOPOGRÁFI	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-07-0002 ELABORACION DE PLANOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-07-0003 AVALUOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-07-0004 AUTORIZACION DE DIVISIONES Y FUSION	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-07-0005 AUTORIZACION DE ALINEAMIENTOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-07-0006 ACTAS DE DESLINDE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-07-0007 ASIGNACION DE CEDULA Y/O CLAVE CAT,	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00



**MUNICIPIO DE MONTE ESCOBEDO  
ZACATECAS**

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Rep. supervisor  
rptEstadoPresupuestoIngresosCL\_RB\_TP\_CL\_CP

43-07-0008 EXPEDICIÓN DE NÚMERO OFICIAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-08 DESARROLLO URBANO	\$15,884.05	\$0.00	\$15,884.05	\$1,106.00	\$1,106.00	6.96 %	-\$14,778.05
43-08-0001 LOTIFICACION	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-08-0002 RELOTIFICACION	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-08-0003 FUSIONES, SUBDIVISIONES Y DESMEMBR	\$15,879.05	\$0.00	\$15,879.05	\$1,106.00	\$1,106.00	6.96 %	-\$14,773.05
43-08-0004 REGISTRO DE PROP. CONDOMINIO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-08-0005 AUTORIZACION DE FRACCIONAMIENTO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-08-0006 TRAZO Y LOCALIZACION DE TERRENO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-09 LICENCIAS DE CONSTRUCCION	\$3,566.33	\$0.00	\$3,566.33	\$0.00	\$0.00	0.00 %	-\$3,566.33
43-09-0001 PERMISOS PARA CONSTRUCCION	\$3,558.33	\$0.00	\$3,558.33	\$0.00	\$0.00	0.00 %	-\$3,558.33
43-09-0002 PRORROGA PARA TERMINACION DE OBR.	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-09-0003 CONSTANCIAS DE COMPATIBILIDAD URBAN	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-09-0004 LICENCIA AMBIENTAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-09-0005 CONSTANCIA DE TERMINACION DE OBRA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-09-0006 PERMISO PARA MOVIMIENTO DE ESCOME	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-09-0007 CONSTANCIA DE SEGURIDAD ESTRUCTU	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-09-0008 CONSTANCIA DE AUTOCONSTRUCCION	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-09-0009 PERMISO PARA ROMPER PAVIMENTO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-10 BEBIDAS ALCOHOLICAS SUPERIOR A 10 GRADOS	\$77,723.79	\$0.00	\$77,723.79	\$0.00	\$0.00	0.00 %	-\$77,723.79
43-10-0001 INICIACION - EXPEDICIÓN DE LICENCIA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-10-0002 AÑO POSTERIOR - RENOVACIÓN	\$64,690.61	\$0.00	\$64,690.61	\$0.00	\$0.00	0.00 %	-\$64,690.61
43-10-0003 TRANSFERENCIA DE LICENCIA	\$7,138.68	\$0.00	\$7,138.68	\$0.00	\$0.00	0.00 %	-\$7,138.68
43-10-0004 CAMBIO DE GIRO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-10-0005 CAMBIO DE DOMICILIO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-10-0006 PERMISO EVENTUAL	\$5,889.50	\$0.00	\$5,889.50	\$0.00	\$0.00	0.00 %	-\$5,889.50
43-10-0007 AMPLIACION ALCOHOLES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-10-0008 VERIFICACION ALCOHOLES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-11 BEBIDAS ALCOHOL ETILICO	\$8.00	\$0.00	\$8.00	\$0.00	\$0.00	0.00 %	-\$8.00



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43-11-0001 INICIACION - EXPEDICIÓN DE LICENCIA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-11-0002 AÑO POSTERIOR - RENOVACIÓN	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-11-0003 TRANSFERENCIA DE LICENCIA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-11-0004 CAMBIO DE GIRO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-11-0005 CAMBIO DE DOMICILIO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-11-0006 PERMISO EVENTUAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-11-0007 AMPLIACION ALCOHOLES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-11-0008 VERIFICACION ALCOHOLES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-12 BEBIDAS ALCOHOLICAS INFERIOR A 10 GRADOS	\$309,620.03	\$0.00	\$309,620.03	\$30,779.20	\$30,779.20	9.94 %	-\$278,840.83
43-12-0001 INICIACION - EXPEDICIÓN DE LICENCIA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-12-0002 AÑO POSTERIOR - RENOVACIÓN	\$256,995.66	\$0.00	\$256,995.66	\$24,977.80	\$24,977.80	9.71 %	-\$232,017.86
43-12-0003 TRANSFERENCIA DE LICENCIA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-12-0004 CAMBIO DE GIRO	\$12,367.92	\$0.00	\$12,367.92	\$0.00	\$0.00	0.00 %	-\$12,367.92
43-12-0005 CAMBIO DE DOMICILIO	\$15,459.95	\$0.00	\$15,459.95	\$0.00	\$0.00	0.00 %	-\$15,459.95
43-12-0006 PERMISO EVENTUAL	\$22,047.82	\$0.00	\$22,047.82	\$5,801.40	\$5,801.40	26.31 %	-\$16,246.42
43-12-0007 AMPLIACION ALCOHOLES	\$2,745.68	\$0.00	\$2,745.68	\$0.00	\$0.00	0.00 %	-\$2,745.68
43-12-0008 VERIFICACION ALCOHOLES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-13 PADRON MUNICIPAL DE COMERCIO Y SERVICIOS	\$270.10	\$0.00	\$270.10	\$0.00	\$0.00	0.00 %	-\$270.10
43-13-0001 INSCRIPCIÓN PADRON MUNICIPAL DE CO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-13-0002 RENOVACIÓN PADRON MUNICIPAL DE CC	\$269.10	\$0.00	\$269.10	\$0.00	\$0.00	0.00 %	-\$269.10
43-14 PADRON DE PROVEEDORES Y CONTRATISTAS	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	0.00 %	-\$2.00
43-14-0001 INSCIPCIÓN DE PROVEEDORES Y CONF	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-14-0002 RENOVACIÓN DE PROVEEDORES Y CON	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-15 PROTECCIÓN CIVIL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-15-0001 VISITAS DE INSPECCIÓN Y VERIFICACIÓN	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-16 ECOLOGÍA Y MEDIO AMBIENTE	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	0.00 %	-\$2.00
43-16-0001 LICENCIAS DE IMPACTO AMBIENTAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-16-0002 VISITAS DE INSPECCIÓN Y VERIFICACIÓN	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00



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43-17 AGUA POTABLE (DEPARTAMENTO EN LEY INGRE	\$21.00	\$0.00	\$21.00	\$0.00	\$0.00	0.00 %	-\$21.00
43-17-01 SERVICIO DE AGUA POTABLE	\$9.00	\$0.00	\$9.00	\$0.00	\$0.00	0.00 %	-\$9.00
43-17-01-01 CONSUMO TASA 0%	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-17-01-02 CONSUMO TASA 16%	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-17-01-03 CONTRATOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-17-01-04 MEDIDORES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-17-01-05 VÁLVULAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-17-01-06 MATERIAL DE INSTALACIÓN	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-17-01-08 DERECHO DE INCORPORACIÓN DE F	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-17-01-10 CAMBIO DE NOMBRE DE CONTRATO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-17-01-11 BAJA TEMPORAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-17-02 SERVICIO DE DRENAJE Y ALCANTARILLADO	\$3.00	\$0.00	\$3.00	\$0.00	\$0.00	0.00 %	-\$3.00
43-17-02-01 CUOTA POR DESCARGA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-17-02-02 MATERIAL DE INSTALACIÓN	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-17-02-03 DESASOLVE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-17-03 SANEAMIENTO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-17-03-01 CUOTA POR SANEAMIENTO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-17-04 OTROS	\$8.00	\$0.00	\$8.00	\$0.00	\$0.00	0.00 %	-\$8.00
43-17-04-01 FACTIBILIDAD DE SERVICIOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-17-04-02 AGUA TRATADA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-17-04-03 CUOTA PARA PAGO DE DERECHOS D	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-17-04-04 CUOTA PARA MANTENIMIENTO DE RI	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-17-04-05 CONSTANCIAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-17-04-06 REPOSICIÓN DE RECIBO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-17-04-08 SUMINISTRO DE AGUA PIPA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-17-04-10 OTROS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
44 OTROS DERECHOS	\$38,386.56	\$0.00	\$38,386.56	\$5,864.00	\$5,864.00	15.27 %	-\$32,522.56
44-01 PERMISOS PARA FESTEJOS	\$27,134.60	\$0.00	\$27,134.60	\$5,360.00	\$5,360.00	19.75 %	-\$21,774.60





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44-02 PERMISOS PARA CIERRE DE CALLE	\$5,175.00	\$0.00	\$5,175.00	\$0.00	\$0.00	0.00 %	-\$5,175.00
44-03 FIERRO DE HERRAR	\$6,060.96	\$0.00	\$6,060.96	\$504.00	\$504.00	8.31 %	-\$5,556.96
44-04 RENOVACIÓN DE FIERRO DE HERRAR	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
44-05 MODIFICACIÓN DE FIERRO DE HERRAR	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
44-06 SEÑAL DE SANGRE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
44-07 ANUNCIOS Y PROPAGANDA	\$13.00	\$0.00	\$13.00	\$0.00	\$0.00	0.00 %	-\$13.00
44-07-0001 ANUNCIOS BARDAS Y FACHADAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
44-07-0002 ANUNCIOS PANORAMICOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
44-07-0003 ANUNCIOS FIJOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
44-07-0004 VOLANTES DE MANO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
44-07-0005 VALLAS O MAMPARAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
44-07-0006 CARTELERAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
44-07-0007 SONIDO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
44-07-0008 ANUNCIOS TRANSPORTES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
44-07-0009 ANUNCIOS PANTALLA ELECTRONICA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
44-07-0010 ANUNCIO LUMINOSO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
44-07-0011 PROPAGANDA EN CASETAS TELEFÓNICA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
44-07-0012 PERIFONEO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
44-07-0013 MANTA PUBLICITARIA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
45 ACCESORIOS DE DERECHOS	\$3.00	\$0.00	\$3.00	\$0.00	\$0.00	0.00 %	-\$3.00
45-01 ACTUALIZACIONES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
45-02 RECARGOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
45-03 MULTAS FISCALES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
<b>5 PRODUCTOS DE TIPO CORRIENTE</b>	<b>\$125,359.58</b>	<b>\$0.00</b>	<b>\$125,359.58</b>	<b>\$7,539.00</b>	<b>\$7,539.00</b>	<b>6.01 %</b>	<b>-\$117,820.58</b>
51 PRODUCTOS DE TIPO CORRIENTE	\$125,359.58	\$0.00	\$125,359.58	\$7,539.00	\$7,539.00	6.01 %	-\$117,820.58
<b>6 APROVECHAMIENTOS DE TIPO CORRIENTE</b>	<b>\$901,301.98</b>	<b>\$0.00</b>	<b>\$901,301.98</b>	<b>\$2,512.00</b>	<b>\$2,512.00</b>	<b>0.27 %</b>	<b>-\$898,789.98</b>
61 APROVECHAMIENTOS DE TIPO CORRIENTE	\$901,301.98	\$0.00	\$901,301.98	\$2,512.00	\$2,512.00	0.27 %	-\$898,789.98
<b>INGRESOS CORRIENTES</b>	<b>\$6,527,223.01</b>	<b>\$0.00</b>	<b>\$6,527,223.01</b>	<b>\$423,302.83</b>	<b>\$423,302.83</b>	<b>6.48 %</b>	<b>-\$6,103,920.18</b>



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## 2 INGRESOS DE CAPITAL

7	INGRESOS POR VENTA DE BIENES Y SERVICIOS	\$247,191.00	\$0.00	\$247,191.00	\$0.00	\$0.00	0.00 %	-\$247,191.00
	73 INGRESOS POR VENTA DE BIENES Y SERVICIOS PROD	\$247,191.00	\$0.00	\$247,191.00	\$0.00	\$0.00	0.00 %	-\$247,191.00
8	PARTICIPACIONES Y APORTACIONES	\$35,937,871.74	\$60,137.32	\$35,998,009.06	\$2,899,054.28	\$2,899,054.28	8.05 %	-\$33,038,817.46
	81 PARTICIPACIONES	\$25,606,102.00	\$0.00	\$25,606,102.00	\$1,911,648.28	\$1,911,648.28	7.46 %	-\$23,694,453.72
	81-01 FONDO UNICO	\$24,312,952.00	\$0.00	\$24,312,952.00	\$1,781,224.28	\$1,781,224.28	7.32 %	-\$22,531,727.72
	81-02 PAR. PROV. DE IMPTO SOBRE TENENCIA Y USO D	\$93,150.00	\$0.00	\$93,150.00	\$0.00	\$0.00	0.00 %	-\$93,150.00
	81-03 FONDO DEL IMPUESTO SOBRE LA RENTA	\$1,200,000.00	\$0.00	\$1,200,000.00	\$130,424.00	\$130,424.00	10.86 %	-\$1,069,576.00
	82 APORTACIONES	\$10,331,732.74	\$0.00	\$10,331,732.74	\$987,082.00	\$987,082.00	9.55 %	-\$9,344,650.74
	82-01 FONDO DE INFRAESTRUCTURA SOCIAL MUNICIP/	\$5,741,848.74	\$0.00	\$5,741,848.74	\$586,982.00	\$586,982.00	10.22 %	-\$5,154,866.74
	82-02 FONDO DE APORTACIONES PARA EL FORTALECII	\$4,589,884.00	\$0.00	\$4,589,884.00	\$400,100.00	\$400,100.00	8.71 %	-\$4,189,784.00
	83 CONVENIOS	\$37.00	\$60,137.32	\$60,174.32	\$324.00	\$324.00	0.53 %	\$287.00
	83-01 HABITAT	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
	83-02 SUBSEMUN - SUBSIDIO PARA LA SEGURIDAD EN I	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
	83-03 3 x 1 PARA MIGRANTES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
	83-04 ESPACIOS PUBLICOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
	83-05 EMPLEO TEMPORAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
	83-06 RESCATE DE ESPACIOS PÚBLICOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
	83-07 OPCIONES PRODUCTIVAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
	83-08 VIVIENDA DIGNA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
	83-09 VIVIENDA RURAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
	83-10 COINVERSIÓN SOCIAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
	83-11 FOPADEM - FONDO DE PAVIMENTACIÓN Y ESPAC	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
	83-12 FOPEDARIE - FONDO DE PAVIMENTACIÓN, ESPAC	\$1.00	\$0.00	\$1.00	\$324.00	\$324.00	32,400.00 %	\$323.00
	83-13 FONREGIÓN - FONDO REGIONAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
	83-14 ZONAS PRIORITARIAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
	83-15 PAICE - PROGRAMA DE APOYO A LA INFRAESTRU	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
	83-16 FOREMOBA - FONDO DE APOYO A COMUNIDADES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00



# MUNICIPIO DE MONTE ESCOBEDO ZACATECAS

Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto

Del 01/mar./2016 Al 31/mar./2016

Fecha y 30/jun./2016

hora de Impresión 01:16 p. m.

Rep: supervisor  
rptEstadoPresupuestoIngresosCL\_RB\_TP\_CL\_CP

83-17 INFRAESTRUCTURA DEPORTIVA - CONADE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-18 APAZU - PROGRAMA DE AGUA POTABLE, ALCANT	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-19 PRODDER - PROGRAMA DE DEVOLUCIÓN DE DER	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-20 PROTAR - TRATAMIENTO DE AGUAS RESIDUALES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-21 PROSSAPYS - PROGRAMA PARA LA CONSTRUCCI	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-22 FONCA - FONDO NACIONAL PARA LA CULTURA Y I	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-23 BRIGADAS FORESTALES - CONAFOR	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-24 CONVENIOS SALUD	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-25 CONTINGENCIAS ECONÓMICAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-26 PROGRAMA DE FORTALECIMIENTO A LA TRANSVI	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-27 PUEBLOS MÁGICOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-28 FONDO MINERO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-29 SUMAR / FISE - ESTATAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-30 CONVENIOS DE DESARROLLO SOCIAL	\$1.00	\$60,137.32	\$60,138.32	\$0.00	\$0.00	0.00 %	-\$1.00
83-31 SINFRA VIVIENDA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-32 SINFRA CAMINOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-33 SAMA - AGUA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-34 SAMA - LUMINARIAS ECOLÓGICAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-35 CESP	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-36 PESO A PESO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-37 MARIANA TRINITARIA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
<b>9 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS</b>	<b>\$3.00</b>	<b>\$0.00</b>	<b>\$3.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00 %</b>	<b>-\$3.00</b>
91 TRANSFERENCIAS INTERNAS Y ASIGNACIONES DEL SI	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
91-01 TRANSFERENCIA POR SUBSIDIO MUNICIPAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
92 TRANSFERENCIAS AL RESTO DEL SECTOR P?BLICO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
92-01 APOYOS EXTRAORDINARIOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
93 SUBSIDIOS Y SUBVENCIONES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
93-01 FONDO DE ESTABILIDAD DE LOS MUNICIPIOS (FE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00



# MUNICIPIO DE MONTE ESCOBEDO ZACATECAS

Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto  
Del 01/mar./2016 Al 31/mar./2016

Rep. supervisor  
rptEstadoPresupuestoIngresosCL\_RB\_TP\_CL\_CP

Fecha y hora de Impresión | 30/jun./2016  
01:16 p. m.

INGRESOS DE CAPITAL	\$36,185,065.74	\$60,137.32	\$36,245,203.06	\$2,899,054.28	\$2,899,054.28	7.99 %	-\$33,286,011.46
TOTAL	\$42,712,288.75	\$60,137.32	\$42,772,426.07	\$3,322,357.11	\$3,322,357.11	7.76 %	-\$39,389,931.64

## Estado Analítico de Ingresos por Fuente de Financiamiento

Ingreso Estimado	Ampliaciones / (Reducciones)	Ingreso Modificado	Ingresos Devengados	Ingresos Recaudados	Avance de Recaudación (Recaudación / Estimación)	Ingresos Excedentes
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### Tributarios

IMPUESTOS SOBRE LOS INGRESOS	\$5,108.00	\$0.00	\$5,108.00	\$0.00	\$0.00	0.00 %	-\$5,108.00
IMPUESTOS SOBRE EL PATRIMONIO	\$3,293,760.86	\$0.00	\$3,293,760.86	\$194,985.63	\$194,985.63	5.91 %	-\$3,098,775.23
IMPUESTOS SOBRE LA PRODUCCIÓN, EL CONSUMO Y LAS T	\$323,844.98	\$0.00	\$323,844.98	\$111,869.00	\$111,869.00	34.54 %	-\$211,975.98
ACCESORIOS DE IMPUESTOS	\$41,799.76	\$0.00	\$41,799.76	\$0.00	\$0.00	0.00 %	-\$41,799.76
OTROS IMPUESTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
<b>Subtotal Tributarios</b>	<b>\$3,664,513.60</b>	<b>\$0.00</b>	<b>\$3,664,513.60</b>	<b>\$306,854.63</b>	<b>\$306,854.63</b>	<b>8.37 %</b>	<b>-\$3,357,658.97</b>

### No Tributarios

I DERECHOS	\$1,636,047.85	\$0.00	\$1,636,047.85	\$106,397.20	\$106,397.20	6.50 %	-\$1,529,650.65
II PRODUCTOS DE TIPO CORRIENTE	\$125,359.58	\$0.00	\$125,359.58	\$7,539.00	\$7,539.00	6.01 %	-\$117,820.58
II PRODUCTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
III APROVECHAMIENTOS DE TIPO CORRIENTE	\$901,301.98	\$0.00	\$901,301.98	\$2,512.00	\$2,512.00	0.27 %	-\$898,789.98
IV CONTRIBUCIONES DE MEJORAS	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	0.00 %	-\$200,000.00
<b>Subtotal No Tributarios</b>	<b>\$2,862,709.41</b>	<b>\$0.00</b>	<b>\$2,862,709.41</b>	<b>\$116,448.20</b>	<b>\$116,448.20</b>	<b>4.06 %</b>	<b>-\$2,746,261.21</b>
0 INGRESOS DERIVADOS DE FINANCIAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	0.00
7 INGRESOS POR VENTA DE BIENES Y SERVICIOS	\$247,191.00	\$0.00	\$247,191.00	\$0.00	\$0.00	0.00 %	-\$247,191.00
8 PARTICIPACIONES Y APORTACIONES	\$35,937,871.74	\$60,137.32	\$35,998,009.06	\$2,899,054.28	\$2,899,054.28	8.05 %	-\$33,038,817.46
9 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AY	\$3.00	\$0.00	\$3.00	\$0.00	\$0.00	0.00 %	-3.00
<b>Subtotal Otros</b>	<b>\$36,185,065.74</b>	<b>\$60,137.32</b>	<b>\$36,245,203.06</b>	<b>\$2,899,054.28</b>	<b>\$2,899,054.28</b>	<b>7.99 %</b>	<b>-\$33,286,011.46</b>
<b>Total</b>	<b>\$42,712,288.75</b>	<b>\$60,137.32</b>	<b>\$42,772,426.07</b>	<b>\$3,322,357.11</b>	<b>\$3,322,357.11</b>	<b>7.76 %</b>	<b>-\$39,389,931.64</b>